CERTIFICATE

To the Clerk of Doniphan, State of Kansas We, the undersigned officers of

Troy Recreation Association

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	2017-2018
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	65,000
TOTAL		65,000
Budget Summary	0	

Date Received:	Barb Greasy Sub Jay
County Clerk	Commission Members
Permanent Recreation Commission Address	Sponsoring <u>USD/City Address</u>
Troy Recreation Association	Doniphan
Box 190	0
Troy, KS 66087	0
Provide point of contact:	Other County: 0 Other County: 0
Derek Jasper	Other County: 0
POC phone number:	Other County: 0
785-985-3950	Other County: 0

2017-2018

NOTICE OF BUDGET HEARING

The governing body of

Troy Recreation Association

will meet on August 16, 2017 at 6:30 p.m. at Troy Grade School Cafeteria for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Troy Central Office, 230 W Poplar, Troy, KS 66087 and will be available at this meeting.

SUPPORTING COUNTIES

Doniphan (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

	Prior Year Actual	Current Year Estimated	Proposed Budget
10.1	1, 3004511447429546080	Control of the Contro	Year
Fund	2015/2016	2016/2017	2017-2018
General	53,643	45,056	65,000
Totals	53,643	45,056	65,000

Lease Purchases:	<u>2014</u>	<u>2015</u>	<u>2016</u>
July 1,	0	0	0

Troy Recreation Ass.	
Recreation Commission Secretary	

Page No.

2017-2018

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2015/2016	2016/2017	2017-2018
Unencumbered Cash Balance	60,513	68,047	85,176
Receipts:		00,017	03,170
Ad Valorem (15)	1,331		
Ad Valorem (16)	41,457	1,797	1,211
Ad Valorem (17)		46,716	47,689
Delinquent Tax	830	1,013	291
Other Revenue	8,688	6,838	5,000
Motor Vehicle Tax (includes 16/20 M)	7,230	4,055	4,961
Rec Vehicle	1,641	1,766	91
In Lieu of Taxes IRBs/Rental Excise		2,7.00	71
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	61,177	62,185	59,243
Resources Available	121,690	130,232	144,419
Expenditures:			211,115
Sponsar Various Rec. Programs	53,643	18,653	27,500
Pool		25,921	35,000
Park		482	2,500
			2,000
		*	WARRIED TO THE TOTAL OF THE TOT
		The state of the s	
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	53,643	45,056	65,000
Unencumbered Cash Balance	68,047	85,176	79,419

Dollar amount to be raised by 2 mill: \$ 51,844

Published in The Kansas Chief Aug. 3, 2017

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The proposed budget year expenditure amount is the maximum expenditure limit for the

Fund	Prior Year Actual 2015/2016	Current Year Estimated	Proposed Budget Year
General		4010/2011	2017-2018
	53,643	45.056	18
		220	65,000
I othis	53.643	75057	
		loco'cr	65,000
Lease Purchases:	2014	2015	2005
July I.			2010
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AFFIDAVIT OF PUBLICATION STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of The Kansas Chiefa weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the subsequent publications being made on the following dates:

Subscribed and sworn to before me this

Recreation Commission Secretary

Troy Recreation Ass.

Notary Public

My commission expires

Printer's fee/ Affidavit fee \$

Published in The Kansas Chief Aug. 3, 2017

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Doniphan (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund General	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017-2018
	53,643	45,056	65,000
Totals	53,643	45,056	65,000
Lease Purchases: July 1,	<u>2014</u> 0	<u>2015</u> 0	2016

Troy Recreation Ass.	
Recreation Commission Secretary	0

AFFIDAVIT OF PUBL STATE OF KANSAS, DONIPHAN

Dana D. Foley, being first duly st publisher of The Kansas Chief a wee of Kansas, and published in and o County, Kansas, with a general pa Doniphan County, Kansas, and th religious or fraternal publication.

Said newspaper is weekly publish has been so published continuously and state for a period of more than f tion of said notice; and has been adn Kansas, in said County as periodical

That the attached notice is a true the regular and entire issue of said r weeks, the first publication thereof 3 day of subsequent publications being mad

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day		auc	
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Му	commission	expires	7.
		163	

Printer's fee/ Affidavit fee \$ 147